

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	746.89	\$4,495.00	2	746.89	\$4,495.00	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	43,602.80	\$30,828.36	33	45,534.80	\$39,828.36	45	\$524,473.72	7.59%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$67,102.31	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,529.10	\$6,892.50	11	13,801.10	\$8,730.50	11	\$0.00	0.00%
Residential Consumer Products	3,295.20	\$586.14	13	7,942.20	\$3,271.14	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,146.40	5	0.00	\$8,238.47	8	\$0.00	0.00%
Res Subtotal	59,173.99	\$44,948.40	64.00	68,024.99	\$64,563.47	82	\$591,576.03	
Res % of Total	91.41%	82.85%	90.14%	92.44%	84.42%	88.17%	57.26%	
Low-Income Single Family Retrofit	5,559.57	\$7,137.56	4	5,559.57	\$7,137.56	4	\$146,221.08	4.88%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,559.57	\$7,137.56	4.00	5,559.57	\$7,137.56	4	\$146,221.08	
LI % of Total	8.59%	13.16%	5.63%	7.56%	9.33%	4.30%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$517.50	1	0.00	\$724.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,377.25	1	0.00	\$1,377.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$157,902.95	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,400.00	4	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$275.00	1	\$137,382.94	0.20%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$2,169.75	3.00	0.00	\$4,776.75	7	\$295,285.89	
C&I % of Total	0.00%	4.00%	4.23%	0.00%	6.25%	7.53%	28.58%	
Total	64,733.56	\$54,255.71	71	73,584.56	\$76,477.78	93	\$1,033,083.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.